CITY OF WEST SACRAMENTO

BOOK OF FEES

Description	Authority	Effective Date
WATER IMPACT FEES (CONNECTION FEES)	Resolution 18-8 Resolution 22-84 Inflationary Adjustment Resolution 24-20	Apr. 12, 2018 Sept. 19, 2022 Jan. 01, 2024 July 1, 2024

The water connection fees are supported by the Water System Master Plan 2015 Update, dated August 2017. The water connection fee represents the unit cost of capacity. The unit cost is determined by dividing the value of the facilities by the current number of connections serviced. The current number of water connections are converted to a standard connection referred to as an equivalent meter unit (EMU). An EMU represents capacity of the smallest meter available, a 3/4" meter. Larger meters represent more EMU's depending on how their rated capacities compare with one EMU.

The cost of an EMU is determined by dividing the value of the water system facilities by the number of EMU's served. Fees in this study shall be adjusted each succeeding January 1st, commencing January 1, 2019, to reflect inflationary costs. The fees shall be increased by the ratio which the Engineering News-Record's Construction Cost Index (20 cities) for the most recent July index (13425).

A. CONNECTION PERMIT APPLICATION FEE

Includes application review, permit issuance, and tracking. May be included with the Connection Permit Application Fee for Sewer Connections.

Connection Permit Application Fee

\$250

B. CAPACITY CHARGES

General Water Service	Zone 1 Fees ^[1]	Zone 2 Residential Fees ^[2]	Zone 2 Non-residential Fees ^[2]
3/4" meter	\$11,829	\$4,732	\$6,624
1" meter	\$19,753	\$7,900	\$11,061
1 1/2" meter	\$39,390	\$15,757	\$22,059
2" meter	\$63,045	\$25,218	\$35,305
3" meter	\$126,210	\$50,484	\$70,678
4" meter	\$197,180	\$78,873	\$110,420
6" meter	\$394,246	\$157,699	\$220,778
8" meter	\$630,815	\$252,326	\$353,256
10" meter	\$906,894	\$362,758	\$507,860
12" meter	\$1,695,423	\$678,170	\$949,437

¹ Zone 1 is the Southern area of the city that is not part of the Urban Infill Area (See Map attached).

For multiple dwelling units and mobile home parks the charge will be based on the meter size needed to serve the multi-family dwelling or mobile home park.

² Zone 2 is the Urban Infill Area per Resolution 24-20 (See Map attached).

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C. CREDITS

- 1. Water connection fees are not required where it can be shown that a previous connection once existed for a similar improvement on a parcel.
- 2. Consistent with the City's adopted Developer Reimbursement Policy, credits against fees can be applied for the following components of water service are provided for past performance (cash payments, land dedications, constructed improvements, etc.)

D. GREEN BUILDING WATER FEE ADJUSTMENT

Project applicants that demonstrate green building techniques in excess of minimum building code requirements may be eligible for adjustment to the City water impact fees. The adjustment would be proportionate to the reduction in impact to the water system funded through the fee program. An estimate of the reduction in water system impact and fee amount is required by the applicant, along with substantiating evidence. The City Manager, or his/her designee, must concur with the applicant's findings prior to granting a water fee adjustment.

E. ACCESSORY DWELLING UNITS (ADU'S)

The methodology for calculating the fee for Accessory Dwelling Units will conform with SB1069, and pro rate the fee based on the floor size, or fixture units.

F. FIRE SPRINKLERS

Private (Commercial) Fire Protection (per tap, any size)

\$11,829

The meter size used to determine the amount of the water impact fee will be based on the requirements of the International Plumbing Code design capacity requirements (or other applicable building code requirements), without consideration for increased capacities required for the sprinkler systems. **Minimum meter size shall be** ¾".

HISTORY:

AUTHORITY	DATE	ACTION
Res. 05-43	08/08/05	Adopt fee schedule
Res. 08-73	09/18/08	Add fire sprinkler
Res. 08-89	12/10/08	Add Green Building
Res. 09-08	01/14/09	Add multifamily and buy-in
Res. 16-48	06/15/16	Amend language in Section A
Res. 17-07	09/20/17	Update to Water Master Plan 2016
Res. 17-60	10/18/17	Updated fee schedule
Res. 18-8	04/11/18	Update fees
Res. 22-84	09/19/22	Adoption of targeted impact fee reform in Central Business District and Washington
		District
Res. 24-20	4/10/24	Adoption of Urban Infill Fee Reduction Program Expansion

